



## **South Santa Clara County Fire District**

15670 Monterey Street Morgan Hill, CA 95037 • (408) 779-2121 • [www.sscbfd.com](http://www.sscbfd.com)  
Baraka Carter, Fire Chief

### **AGENDA**

#### **South Santa Clara County Fire Protection District Board of Commissioners Regular Meeting**

**Wednesday, July 10, 2024 – 6:00 p.m.**

Masten Fire Station  
10810 No Name Uno  
Gilroy, CA 95021

#### **1. Opening**

- 1.1. CALL TO ORDER - Chairperson Ramon Lopez
- 1.2. ROLL CALL - LaQueta Lynch
- 1.3. DECLARATION OF POSTING OF AGENDA  
Per Government Code 54954.2 - Clerk LaQueta Lynch
- 1.4. Introductions

#### **2. Public Participation**

Member of the public may comment on an agenda item before action is taken and after the Board has discussed the item. The Chairperson of the Board of Commissioners will invite your comments regarding any item listed on our open session agenda. The Chairperson may request that comments be limited to three (3) minutes for any item NOT listed on the agenda. The Brown Act prohibits the Fire Board from responding to a request or taking any action not listed on the agenda.

#### **3. Agenda Amendments and Changes**

#### **4. Approve Consent Agenda**

Items removed from the Consent Agenda will be considered at the end of the regular agenda for discussion. The Board may also add items on the regular agenda to the Consent Agenda. Notice to the public: there is no separate discussion of Consent Agenda items, and the recommended actions are voted on in one motion. If an item is approved of the consent vote, the specific action recommended by Staff is adopted. Members of the public who wish to add to the Board on Consent Agenda items should comment under this item. Each speaker is limited to up to three (3) minutes total, as determined by Board Chair.

**4(a) Minutes Approval**

Possible Action:

- a. Approve the June 12, 2024, Regular Meeting minutes.

**4(b) Expenditures Approval**

Possible Action:

- a. Approve Expenditures from June 1, 2024 – June 30, 2024.

**4(c) Staff Reports Approval**

Possible Action:

- a. Approve Incident Statistical Report.
- b. Approve Inspector Statistical Report.
- c. Approve Mitigation Fees Report.

**Regular Agenda Items for Discussion**

**5. Old Business Info/Action**

**5.1. Masten Station Solar Engineering Report - Information**

Receive a report on the status of the solar project and Ribbon Cutting Ceremony at Masten Station.

**5.2. Fire Apparatus Subcommittee – Information**

Receive a report on the status of the purchase for the replacement engine.

**5.3. Five -Year Plan Ad Hoc Subcommittee – Information**

Receive a report from the Five–Year Plan Ad Hoc Subcommittee on the development of the proposed five-year plan.

**5.4. Fee for Service Justification Study – Information**

Receive a report on the status of the Fee for Service Justification Study.

**5.5. General Business Manager Position – Information**

Receive a report regarding District General Business Manager position.

**5.6. Masten Station Roof repair – Information**

Receive a report on the status of the roof repair for Masten Station.

**5.7. Grant Writer – Information**

Receive a report regarding the activities of the Grant Writer.

**5.8 Fire District Branding AD Hoc Subcommittee - Information**

Receive a report and provide direction to staff regarding district website.

**5.9 Hybrid meeting policy - Action**

Receive a report regarding public participation via teleconference.

**5.10 Community Wildlife Protection Plan – Information**

Receive a report on the Santa Clara County Community Wildlife protection plan and its annexes.

**6. New Business**

**7. Request for Future Agenda Items**

Note: in accordance with Government Code Section 54954.2(a), there shall be no discussion, debate and/or action taken on any request other than providing direction to Staff to place the matter of business on a future agenda.

**8. Volunteer Firefighter Report – Brandon Winter**

**9. Battalion Chief Report – Chief Main**

**10. Chief's Report – Chief Carter**

**11. Commissioners' Comments**

**12. Next Meeting is August 14, 2024**

**13. Adjourn Meeting**

  
\_\_\_\_\_  
LaQueta Lynch, Clerk of the Board

4a.



**South Santa Clara County Fire District**

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Baraka Carter, Fire Chief

**MINUTES OF THE  
SOUTH SANTA CLARA COUNTY FIRE PROTECTION DISTRICT  
BOARD OF COMMISSIONERS REGULAR MEETING OF  
June 12, 2024**

**1. Opening**

1.1. CALL TO ORDER - Chairperson John Monaco

The regular meeting of the Board of Commissioners of the South Santa Clara County Fire Protection District was held on Wednesday, June 12, 2024, at the Masten Fire Station located at 10810 No Name Uno, Gilroy, CA 95021. Chairman Monaco called the meeting to order at 6:01 p.m. A quorum was present via in-person pursuant to Government Code 54953(e).

1.2. ROLL CALL - LaQueta Lynch

- a. Commissioners Present: Monaco, Keesling, Lopez, Johnson and Acker
- b. Fire District Staff: Deputy Chief Chuck Carroll, Volunteer Firefighter Brandon Winter
- c. Absent: Ludewig and Lewis

1.3. DECLARATION OF POSTING OF AGENDA  
Per Government Code 54954.2 - Clerk LaQueta Lynch

1.4. Introductions

County Counsel Aaron Forbath

**2. Public Participation**

None.

**3. Agenda Amendments and Changes**

**4. Approve Consent Agenda**

Items removed from the Consent Agenda will be considered at the end of the regular agenda for discussion. The Board may also add items on the regular agenda to the Consent Agenda. Notice to the public: there is no separate discussion of Consent Agenda items, and the recommended actions are voted on in one motion. If an item is approved of the consent vote, the specific action recommended by Staff is adopted. Members of the public who wish to add to the Board on Consent Agenda items should comment under this item. Each speaker is limited to up to three (3) minutes total, as determined by Board Chair.

**4(a) Minutes Approval**

Possible Action:

- a. Approve the May 8, 2024, Regular Meeting minutes.

<b>4(a) RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Acker
<b>SECONDER:</b>	Keesling
<b>AYES:</b>	Monaco, Acker, Lopez, Johnson, Keesling
<b>ABSENT:</b>	Ludewig, Lewis

**4(b) Expenditures Approval**

Possible Action:

- a. Approve Expenditures from May 1, 2024 – May 31, 2024.

<b>4(b) RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Acker
<b>SECONDER:</b>	Keesling
<b>AYES:</b>	Monaco, Acker, Lopez, Johnson, Keesling
<b>ABSENT:</b>	Ludewig, Lewis

**4(c) Staff Reports Approval**

Possible Action:

- a. Approve Incident Statistical Report.

- b. Approve Inspector Statistical Report.
- c. Approve Mitigation Fees Report.

<b>4(c) RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Acker
<b>SECONDER:</b>	Keesling
<b>AYES:</b>	Monaco, Acker, Lopez, Johnson, Keesling
<b>ABSENT:</b>	Ludewig, Lewis

**Regular Agenda Items for Discussion**

**5. Old Business Info/Action**

**5.1. Masten Station Solar Engineering Report - Information**

Receive a report on the status of the solar project and Ribbon Cutting Ceremony at Masten Station.

Fire Apparatus Engineer David Gonzales reported that the solar is up and running. The only thing they still need is a password to log into the application to monitor the energy reading. The Commissioners would like to receive future report on how the solar energy is going.

Commissioner Johnson reported that the ribbon cutting ceremony is moving forwarded as planned. He stated that the ribbon ceremony has been put on the Eventbrite website for publicity and a few of the local news channels will be able to attend.

**5.2. Fire Apparatus Subcommittee – Information**

Receive a report on the status of the purchase for the replacement engine.

Commissioner Acker reported that he and Chief Carter had a meeting with the Office of the County Executive. He stated that the Office of the County Executive has gotten involved in the purchase of the Type 1 engine choice for the District. They have stated that the purchase price for the engine that was approved by the BOC exceeds cost allocated for the purchase. They suggest that the District try to look at a less expensive Type 1 Fire Engine. Also, Commissioner Acker stated that a letter of recommendation from the Fire Apparatus Subcommittee has been written to the County Executive and the Deputy County Executive offices of why they made the recommendation for the approval of the Type 1 Fire Engine.

**5.3. Five -Year Plan Ad Hoc Subcommittee – Information**

Receive a report from the Five–Year Plan Ad Hoc Subcommittee on the development of the proposed five-year plan.

Commissioner Lopez reported that the subcommittee has come up with a list of information they need before the 5-year plan can be completed. He stated that they will email the list to the district Staff Service Analyst LaQueta Lynch and the Deputy Chief Chuck Carroll.

**5.4. Agreement with David Taussig & Associates, Inc. – Action**

Aaron Forbath reported that the Agreement is very close to being completed but there were a few issues being worked out with David Taussig & Associates. He stated that the Agreement should be completed and signed in the next few next weeks.

- a. Approve delegation of authority to the Fire Chief, or designee, to negotiate, execute, amend, or terminate Agreement between the South Santa Clara County Fire District and David Taussig & Associates, Inc. d/b/a DTA to provide a Study for Development Impact Fee Justification and a Fee for Service Study in an amount not to exceed forty-five thousand dollars (\$45,000), subject to review and approval by County Counsel as to form and legality. Delegation of authority shall expire on June 30, 2025.

<b>5.4 RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Acker
<b>SECONDER:</b>	Keesling
<b>AYES:</b>	Monaco, Acker, Lopez, Johnson, Keesling
<b>ABSENT:</b>	Ludewig, Lewis

**5.5. General Business Manager Position – Information**

Receive a report regarding District General Business Manager position.

Commissioner Acker reported that the General Business Manager position is being worked on and will have more information soon.

**5.6. Masten Station Roof repair – Information**

Receive a report on the status of the roof repair for Masten Station.

LaQueta Lynch reported that we are working with County Counsel on a solution regarding the contract for the roof repair. The Board of Commissioners requested a confidential report from County Counsel.

**5.7. Grant Writer – Information**

Receive a report regarding the activities of the Grant Writer.

LaQueta Lynch reported that the grant writer is working the (CFF) California Fire Foundation Grant through PG&E. The grant would be used for Community Chipping Program.

**5.8 Administrative Consulting Services Contract – Action**

LaQueta Lynch reported that under the current contract there was a motion for the Chief to be able to amend and speak with Kathy under the current contract for consulting services. Commissioner Acker stated that he spoke with Kathy and that she was ok with extending the contract with the same terms of the contract for one more year. Aaron Forbath added that a delegation of authority was given to the chief to negotiate and execute amendments with the direction of the Board of Commissioner.

Possible action:

- a. Receive a report, discuss, and provide direction to staff regarding Agreement with Kathy Athey for Administrative Consulting Services

<b>5.8.(a) RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Acker
<b>SECONDER:</b>	Johnson
<b>AYES:</b>	Monaco, Acker, Lopez, Johnson, Keesling
<b>ABSENT:</b>	Ludewig, Lewis

- b. Approve Fourth Amendment to Agreement with Kathy Athey for Administrative Consulting Services to extend the agreement for a 12-month period through June 30, 2025, that has been reviewed and approved by County Counsel as to form and legality.

**5.9 Fire District Branding AD Hoc Subcommittee - Information**

Receive a report and provide direction to staff regarding district website.

LaQueta Lynch reported that we did get a few quotes for a new website redesign. The cost is between \$7,000 to \$10,000. Commissioner Acker asked what the limits with current website are for the District. LaQueta Lynch explained that some web browsers do not show when meetings are posted, and it currently is not following ADA rules. The Board of Commissioner asked if we could try a few minor fixes first before spending on a new website redesign.



**6. New Business**

**6.1. Hybrid meeting policy - Action**

Receive a report and provide direction to staff regarding public participation via teleconference.

LaQueta Lynch reported that we have 2 options for hybrid meeting policy. The first was to just stream the meetings with now participation from the public. The second option would be to have public participation via teleconference. Aaron Forbath stated that the first option would just use the current equipment that was in place for online viewing. The second option would involve finding a platform to use for teleconferencing and it would have to me ADA and Brown Act compliance. Commissioner Acker asked if there would be a cost involved? LaQueta Lynch stated that it could involve cost for new equipment. The Board of Commissioners would like staff to investigate the first option which is just streaming the meetings online.

<b>6.2. RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Johnson
<b>SECONDER:</b>	Lopez
<b>AYES:</b>	Monaco, Acker, Lopez, Johnson, Keesling
<b>ABSENT:</b>	Ludewig, Lewis

**6.2 Nominate and Elect Chairperson South Santa Clara County Fire District Board of Commissioners – Action**

The Board of Commissioners nominated Commissioner Lopez for chairperson.

Possible action:

- a. Nominate and elect Chairperson to serve from July 1, 2024, through June 30, 2025.

<b>6.2. RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Acker
<b>SECONDER:</b>	Johnson
<b>AYES:</b>	Monaco, Acker, Lopez, Johnson, Keesling
<b>ABSENT:</b>	Ludewig, Lewis

**6.3 Nominate and elect Vice Chairperson South Santa Clara Couney Fire District Board of Commissioners – Action**

The Board of Commissioners nominated Commissioner Johnson for vice chairperson.

Possible action:

- a. Nominate and elect Vice Chairperson to service from July 1, 2024, through June 30, 2025.

<b>6.3. RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Acker
<b>SECONDER:</b>	Keesling
<b>AYES:</b>	Monaco, Acker, Lopez, Johnson, Keesling
<b>ABSENT:</b>	Ludewig, Lewis

**7. Request for Future Agenda Items**

Note: in accordance with Government Code Section 54954.2(a), there shall be no discussion, debate and/or action taken on any request other than providing direction to Staff to place the matter of business on a future agenda.

1. Masten Station Solar ribbon ceremony.
2. Fire Apparatus Ad Hoc Committee.
3. Five-Year Plan Ad Hoc Committee.
4. Fees for Service Study.
5. General Business Manager.
6. Masten Roof Repair.
7. Grant Writer.
8. District Website
9. Hybrid Meeting Policy
10. Company 70 procedures
11. Update on Nov 2023 E-68 Accident

**8. Volunteer Firefighter Report – Brandon Winter**

- 120 training hours
- Group 1 is in the process of getting their final sign offs.
- Group 2 is getting ready for testing.
- 19 hours on seen.
- Ribbon Cutting Ceremony

**9. Battalion Chief Report – Chief Main**

- Old structure burn and is under investigation.
- Barn caught on fire and was a total loss.

**10. Chief's Report – Chief Carroll**

- Started full staffing for CalFire.
- Waiting on replacement door for E168
- 1637 vehicle is in the shop.
- Attended the Board of Supervisors meeting.

**11. Commissioners' Comments**

**12. Recess to Closed Session to consider the Following item. – Action**

- a. Possible Initiation of Litigation (Government Code Section 54956.9(d)(4)): It is the intention of the Board to meet in Closed Session to confer with Legal Counsel regarding one item of possible initiation of litigation.

**13. Reconvene to open session to announce reportable actions, if any, taken in Closed Session.**

The meeting was reconvened at 8:05 pm and no reportable action from the close session.

**14. Next Meeting is July 10, 2024**

**15. Adjourn Meeting**

*There being no further business, the meeting was adjourned at 8:11 pm.*

ATTEST \_\_\_\_\_

John Monaco, Chairperson

\_\_\_\_\_

LaQueta Lynch, Clerk of the Board

46.

June 2024 Fund 1574 Expenditures						
Date	Doc #	Object	Ven #	Vendor Name	Description	Amount
6/3/2024	508	5255500a	5003515	Verizon Wireless	Service Apr 17, 2024 - May 16, 2024	\$ 1,390.58
6/5/2024	509	5255500	1046336	Black Craig	Consultant Services 5/14/2024 - 5/30/2024	\$ 3,290.00
6/5/2024	510	5350440	1003225	Dish Network	Stn2 6/18/2024 - 7/17/2024	\$ 135.10
6/5/2024	511	5350440	1003225	Dish Network	Stn 3 6/18/2024 - 7/17/2024	\$ 120.92
6/5/2024	512	5275500	5005140	Motorola Solutions	Radios	\$ 10,372.85
6/5/2024	513	5230100	1042897	Diesel Direct West	Fuel for Station 2	\$ 1,620.57
6/5/2024	514	5230100	1042897	Diesel Direct West	Fuel for Station 2	\$ 1,690.38
6/5/2024	515	5230100	1042897	Diesel Direct West	Fuel for Station 2	\$ 2,008.64
6/5/2024	516	5230100	1042897	Diesel Direct West	Fuel for Station 2	\$ 4,414.50
6/5/2024	517	5230100	1042897	Diesel Direct West	Fuel for Station 2	\$ 2,910.25
6/5/2024	518	5245100	1018329	CA Special Districts Associaton	CA CSDA Membership Renewal	\$ 1,715.00
6/5/2024	JE	5255800	5001228	County Counsel	County Counsel Services Apr 2024	\$ 3,420.00
6/5/2024	JE	5257400		Correction Month 10	To 5255500	\$ 4,998.37
6/5/2024	JE	5255500		Correction Month 10	From 5257400	\$ (4,998.37)
6/5/2024	JE	5257400		Correction Month 10	To 5230100	\$ 797.00
6/5/2024	JE	5230100		Correction Month 10	From 5257400	\$ (797.00)
6/5/2024	JE	5225500		Correction Month 10	To 5257400 Auditor	\$ 1,000.00
6/5/2024	JE	5257400		Correction Month 10	From 5225500	\$ (1,000.00)
6/5/2024	JE	5350400		Correction Month 10	To 5350440	\$ 1,070.00
6/5/2024	JE	5350440		Correction Month 10	From 5350400	\$ (1,070.00)
6/5/2024	JE	5275100		Correction Month 10	To 5250100 company 70 awards	\$ 486.81
6/5/2024	JE	5250100		Correction Month 10	from 5275100	\$ (486.81)
6/6/2024	519	5255500	1000874	Athey, Kathy	Consultant Service 5/16/2024 - 5/31/2024	\$ 875.00
6/6/2024	520	5270100	1001439	Gilroy Family Gardens	Station 3 Rent - June 2024	\$ 1,819.67
6/12/2024	521	5255500a	5004130	Stanford Health care	EMS Medical Director Fee 6/2024	\$ 1,625.00
6/12/2024	522	5350440	1014805	South Valley Internet	SSCC Fire #1 7/9/2024 - 8/9/2024	\$ 155.00
6/12/2024	523	5231000	1050205	Pest Tech Ready Inc.	Station 2 Pest Control June 2024	\$ 275.00
6/12/2024	524	5230100	1042897	Diesel Direct West	Fuel for Stn 2	\$ 2,354.47
6/12/2024	525	5215700	5002477	Greenwaste	Station 2 6/1/2024 - 6/30/2024	\$ 574.52
6/12/2024	526	5215700	5002477	Greenwaste	Station 3 6/1/2024 - 6/30/2024	\$ 141.10
6/12/2024	527	5350440	1015089	Crystal Springs Water Co.	Station 2 5/3/2024	\$ 36.00
6/12/2024	528	5350440	1015089	Crystal Springs Water Co.	Station 2 5/10/2024	\$ 31.00
6/12/2024	529	5350440	1015089	Crystal Springs Water Co.	Station 2 5/17/2024	\$ 23.25
6/12/2024	530	5350440	1015089	Crystal Springs Water Co.	Station 2 5/24/2024	\$ 23.25
6/12/2024	531	5350440	1015089	Crystal Springs Water Co.	Station 3 5/31/2024	\$ 15.50
6/12/2024	532	5350440	1015089	Crystal Springs Water Co.	Station 3 5/2/2024	\$ 20.00
6/12/2024	533	5255500	1038303	Ruigh, Carla	Consultant Service 6/11/2024	\$ 1,800.00
6/12/2024	534	5350440	1015089	Crystal Springs Water Co.	Station 3 5/9/2024	\$ 15.50
6/13/2024	535	5350440	1015089	Crystal Springs Water Co.	Station 3 5/16/2024	\$ 15.50
6/13/2024	536	5350440	1015089	Crystal Springs Water Co.	Station 3 5/23/2024	\$ 15.50
6/13/2024	537	5225500	1007006	Monaco, John	Commissioner's Meeting 5/10/2024	\$ 50.00
6/13/2024	538	5225500	1004236	Keesling, Peter	Commissioner's Meeting 5/10/2024	\$ 50.00
6/13/2024	539	5225500	1005084	Lewis, Joan	Commissioner's Meeting 5/10/2024	\$ 50.00
6/13/2024	540	5225500	1041105	Acker, James	Commissioner's Meeting 5/10/2024	\$ 50.00
6/13/2024	541	5225500	1045943	Lopez, Ramon	Commissioner's Meeting 5/10/2024	\$ 50.00
6/13/2024	542	5225500	1049402	Johnson, Jay	Commissioner's Meeting 5/10/2024	\$ 50.00
6/20/2024	543	5205100	1038415	Frontier Communications	Station 1 Service 6/7/2024 - 7/6/2024 #7353	\$ 119.61
6/20/2024	544	5205100	5003436	AT & T	Long Distance 6/13/2024 - 7/8/2024	\$ 40.89
6/20/2024	545	5350440	1046395	Charter Communications Holding Com	Cable Services Station 6/11/2024 - 7/10/2024	\$ 678.67
6/25/2024	546	5230300	1023423	US Bank	Parts	\$ 9,885.83
6/25/2024	546	5250100	1023423	US Bank	Office Expense	\$ 651.43
6/25/2024	546	5275100	1023423	US Bank	Small Tool	\$ 29.11
6/25/2024	546	5350440	1023423	US Bank	Supplies	\$ 2,844.85
6/25/2024	547	5275500	5005140	Motorola Solutions	Radios	\$ 20,851.92
6/25/2024	548	5290100	1007754	PG & E	Stn 2 service from 3/29/2024 - 4/7/2024	\$ 342.29
6/25/2024	549	5231000	1021740	Sharp Business System	Station 2 - Copier Maintance	\$ 26.54
6/25/2024	550	5255500a	5003515	Verizon Wireless	Service May 13, 2024 - June 12, 2024	\$ 42.16
6/25/2024	551	5225500	1007006	Monaco, John	Commissioner's Meeting 4/10/2024	\$ 50.00
6/25/2024	552	5225500	1004236	Keesling, Peter	Commissioner's Meeting 5/10/2024	\$ 50.00
6/25/2024	553	5225500	1041105	Acker, James	Commissioner's Meeting 5/10/2024	\$ 50.00
6/25/2024	554	5225500	1045943	Lopez, Ramon	Commissioner's Meeting 5/10/2024	\$ 50.00
6/25/2024	555	5225500	1049402	Johnson, Jay	Commissioner's Meeting 5/10/2024	\$ 50.00
6/26/2024	556	5255500	1054874	Black, Craig	Consultant Services 6/5/2024 - 6/25/2024	\$ 4,130.00
6/26/2024	557	5255500a	5003515	Verizon Wireless	Service May 17, 2024 - June 16, 2024	\$ 1,469.75
6/26/2024	558	5255500	1000874	Athey, Kathy	Consultant Service 6/16/2024 - 6/28/2024	\$ 945.00
6/26/2024	JE	5255800	5001228	County Counsel	County Counsel Services May 2024	\$ 12,451.70
6/27/2024	559	5255500	1038303	Ruigh Carla	Consultant Service June 2024	\$ 768.75

Total \$ 98,732.55



SOUTH SANTA CLARA COUNTY FIRE DISTRICT  
6/30/2024

4b

**REVENUE FUND 1574 COST CENTER 9118**

GL ACCOUNT	DESCRIPTION	BUDGETED FY 2024	RECEIPTS TO DATE	BALANCE	FY 2023 ACTUAL	DIFFERENCE
4001100	Prop Taxes Curr Secured	\$ 5,953,000.00	\$ -	\$ 5,953,000.00	\$ 5,791,774.85	\$ (5,791,774.85)
4001200	Prop Taxes Unitary	\$ 61,000.00	\$ -	\$ 61,000.00	\$ 60,944.12	\$ (60,944.12)
4001210	Prop Taxes - Unitary Railroad	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 1,061.48	\$ (1,061.48)
4002100	Prop Taxes Curr Unsecured	\$ 306,000.00	\$ -	\$ 306,000.00	\$ 305,528.16	\$ (305,528.16)
4006100	Prop Taxes SB813	\$ 136,000.00	\$ -	\$ 136,000.00	\$ 232,909.90	\$ (232,909.90)
4301100	Interest-Deposits	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 162,538.01	\$ (162,538.01)
4419100	Homeowners Prop Tax	\$ 16,800.00	\$ -	\$ 16,800.00	\$ 17,117.72	\$ (17,117.72)
4422300	State Grants & Aids	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 10,158.65	\$ (10,158.65)
4580100	Other Grants & Aids	\$ -	\$ -	\$ -	\$ -	\$ -
4580200	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -
4727700	Misc. Fees	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 7,294.00	\$ (7,294.00)
4813450	Misc Income - Charge	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 88,522.17	\$ (88,522.17)
4920120	IC-Transfers In	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ -
	<b>TOTAL REVENUE</b>	<b>\$ 8,258,900.00</b>	<b>\$ -</b>	<b>\$ 8,258,900.00</b>	<b>\$ 6,677,949.06</b>	<b>\$ (6,677,949.06)</b>

**EXPENDITURES FUND 1574 COST CENTER 9118**

GL ACCOUNT	DESCRIPTION	BUDGETED FY 2024	RECEIPTS TO DATE	BALANCE	FY 2023 ACTUAL	DIFFERENCE
5205100	Communications/Telephone	\$ 7,850.00	\$ 160.50	\$ 7,689.50	\$ 8,834.10	\$ (8,673.60)
5205200	IC - Radio Maintenance Internal	\$ -	\$ -	\$ -	\$ -	\$ -
5215700	Garbage	\$ 8,180.00	\$ 715.62	\$ 7,464.38	\$ 8,338.70	\$ (7,623.08)
5220100	Insurance Premiums	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 116,943.00	\$ (116,943.00)
5225500	Commissioner Fee	\$ 4,200.00	\$ 550.00	\$ 3,650.00	\$ 2,550.00	\$ (2,000.00)
5230100	Lubes, Oils, & Fluids	\$ 55,000.00	\$ 22,502.49	\$ 32,497.51	\$ 46,625.37	\$ (24,122.88)
5230200	Tires	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 8,633.59	\$ (8,633.59)
5230300	Vehicle Parts	\$ 100,000.00	\$ 9,885.83	\$ 90,114.17	\$ 90,030.91	\$ (80,145.08)
5230400	Maint. - Equip. Other	\$ 33,000.00	\$ -	\$ 33,000.00	\$ 19,797.82	\$ (19,797.82)
5231000	Contract Maint.	\$ 3,600.00	\$ 301.54	\$ 3,298.46	\$ 3,675.71	\$ (3,374.17)
5235110	Maint. Struc. -Grounds/Bldg	\$ 45,000.00	\$ -	\$ 45,000.00	\$ 21,963.44	\$ (21,963.44)
5235120	Maint. Grounds-Rd &Walk	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 520.81	\$ (520.81)
5245100	Membership Dues	\$ 4,000.00	\$ 1,715.00	\$ 2,285.00	\$ 3,833.56	\$ (2,118.56)
5250100	Office Expenses	\$ 7,500.00	\$ 164.62	\$ 7,335.38	\$ 5,274.52	\$ (5,109.90)
5250600	Education Materials	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ -
5250700	Printing External	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 570.51	\$ (570.51)
5250800	PC Software	\$ 500.00	\$ -	\$ 500.00	\$ 228.00	\$ (228.00)
5250930	Prof. Devel. Seminars	\$ 500.00	\$ -	\$ 500.00	\$ 709.40	\$ (709.40)
5251000	Workshop, Conf &Seminar	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -
5255100	Prof & Specialized Services	\$ 18,000.00	\$ -	\$ 18,000.00	\$ 17,273.38	\$ (17,273.38)
5255500	Contract Services	\$ 80,000.00	\$ 7,685.38	\$ 72,314.62	\$ 56,823.11	\$ (49,137.73)
5255510	Svc Other - Professional Svc	\$ 8,013,347.00	\$ -	\$ 8,013,347.00	\$ 5,986,778.90	\$ (5,986,778.90)
5255800	Legal Expenses	\$ 20,000.00	\$ 15,871.70	\$ 4,128.30	\$ 22,054.20	\$ (6,182.50)
5255900	Investigation Expense	\$ -	\$ -	\$ -	\$ -	\$ -
5257200	Training Services	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ -
5257400	Medical Prof. Fees	\$ 500.00	\$ -	\$ 500.00	\$ 74.00	\$ (74.00)
5258200	Prof Svc - Internal	\$ -	\$ -	\$ -	\$ 693.00	\$ (693.00)
5259200	Property Tax Admin Fee	\$ 55,000.00	\$ -	\$ 55,000.00	\$ 54,096.12	\$ (54,096.12)
5265100	Equipment - Other- Rents/Leases	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -
5270100	Rents & Leases- Bldg & Improv.	\$ 28,000.00	\$ 1,819.67	\$ 26,180.33	\$ 25,854.28	\$ (24,034.61)
5275100	Small Tools	\$ 5,000.00	\$ 29.11	\$ 4,970.89	\$ 939.51	\$ (910.40)
5275200	PC Hardware	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 3,465.92	\$ (3,465.92)
5275500	Non Capitalized Equip.	\$ 70,000.00	\$ 31,224.77	\$ 38,775.23	\$ 23,935.31	\$ 7,289.46
5280000	Special Dept. Expense	\$ 425.00	\$ -	\$ 425.00	\$ 434.00	\$ (434.00)
5281610	IC - Cost Allocation Plan	\$ 12,572.00	\$ -	\$ 12,572.00	\$ 23,538.00	\$ (23,538.00)
5282200	Projects / Programs	\$ 17,800.00	\$ -	\$ 17,800.00	\$ 19,514.00	\$ (19,514.00)
5285200	Automobile Services/Travel	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ -
5285800	Business Travel	\$ 250.00	\$ -	\$ 250.00	\$ 957.76	\$ (957.76)
5290100	Utilities	\$ 16,400.00	\$ 324.29	\$ 16,075.71	\$ 16,127.14	\$ (15,802.85)
5350300	Operating Expense - Other	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -
5350400	Ser./Supplies Other	\$ 58,000.00	\$ 3,060.04	\$ 54,939.96	\$ 1,177.94	\$ 1,882.10
5350440	Ser./Supplies	\$ 63,922.00	\$ -	\$ 63,922.00	\$ 26,128.42	\$ (26,128.42)
5400200	Debt Svcs - Principal	\$ 6,350.00	\$ -	\$ 6,350.00	\$ -	\$ -
5420100	Interest Expense	\$ 1,333,050.00	\$ -	\$ 1,333,050.00	\$ 8,959.52	\$ (8,959.52)
5561300	Special District Equip. Acquisition	\$ -	\$ -	\$ -	\$ 318,707.23	\$ (318,707.23)
	<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$ 10,148,295.00</b>	<b>\$ 98,010.56</b>	<b>\$ 10,052,285.44</b>	<b>\$ 6,946,061.18</b>	<b>\$ (6,850,050.82)</b>

**REVENUE FUND 1574 COST CENTER 9120**

GL ACCOUNT	DESCRIPTION	BUDGETED FY 2024	RECEIPTS TO DATE	BALANCE	FY 2023 ACTUAL	DIFFERENCE
4727725	First Responder	\$ 223,485.00	\$ -	\$ 223,485.00	\$ 282,410.21	\$ (282,410.21)
	<b>TOTAL REVENUE</b>	<b>\$ 223,485.00</b>	<b>\$ -</b>	<b>\$ 223,485.00</b>	<b>\$ 282,410.21</b>	<b>\$ (282,410.21)</b>

**EXPENDITURES FUND 1574 COST CENTER 9120**

GL ACCOUNT	DESCRIPTION	BUDGETED FY 2024	RECEIPTS TO DATE	BALANCE	FY 2023 ACTUAL	DIFFERENCE
5255500	Contract Services	\$ 123,485.00	\$ -	\$ 123,485.00	\$ 101,769.04	\$ (101,769.04)
5255510	Svc Other - Professional Svc	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ -
5561300	Special District Equip. Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
5400200	Debt Svcs - Principal	\$ -	\$ -	\$ -	\$ -	\$ -
5420100	Interest Expense	\$ -	\$ -	\$ -	\$ -	\$ -



GL ACCOUNT	DESCRIPTION	BUDGETED FY 2024	RECEIPTS TO DATE	BALANCE	FY 2023 ACTUAL	DIFFERENCE
	<b>TOTAL SERVICES &amp; SUPPLIES</b>	\$ 223,485.00	\$ -	\$ 223,485.00	\$ 101,769.04	\$ (101,769.04)
2280050	ADVANCES FROM OTHER FUNDS	\$ 447,450.34	\$ -	\$ 447,450.34	\$ -	\$ 447,450.34
3400000	FUND BALANCE/RETAINED EARNINGS	\$ (89,275.95)	\$ -	\$ (89,275.95)	\$ -	\$ (89,275.95)
3400250	FUND BALANCE/ASSIGNED	\$ 3,799,900.13	\$ -	\$ 3,799,900.13	\$ 358,083.18	\$ 3,441,816.95
	<b>TOTAL FUND BALANCE</b>	\$ 4,158,074.52	\$ -	\$ 4,158,074.52	\$ 358,083.18	\$ 3,799,991.34

**REVENUE FUND 1575 COST CENTER 9121**

GL ACCOUNT	DESCRIPTION	BUDGETED FY 2023	RECEIPTS TO DATE	BALANCE	FY 2022 ACTUAL	DIFFERENCE
4727670	FP Svcs-Assem Permit	\$ 95,000.00	\$ 103,420.28	\$ (8,420.28)	\$ 74,899.11	\$ 28,521.17
4301100	Interest-Deposits	\$ 8,000.00	\$ 11,942.67	\$ (3,942.67)	\$ 2,183.11	\$ 9,759.56
	<b>TOTAL REVENUE</b>	\$ 103,000.00	\$ 115,362.95	\$ (12,362.95)	\$ 77,082.22	\$ 38,280.73

**EXPENDITURES FUND 1575 COST CENTER 9121**

GL ACCOUNT	DESCRIPTION	BUDGETED FY 2023	RECEIPTS TO DATE	BALANCE	FY 2022 ACTUAL	DIFFERENCE
5400200	Debt Svcs - Principal	\$ -	\$ -	\$ -	\$ -	\$ -
5420100	Interest Expense	\$ -	\$ -	\$ -	\$ -	\$ -
5255100	Professional and Specialized Services	\$ -	\$ -	\$ -	\$ -	\$ -
5561000	Special District. Equip. Acq.	\$ 166,950.00	\$ -	\$ 166,950.00	\$ -	\$ -
	<b>TOTAL NET EXPENDITURES</b>	\$ 166,950.00	\$ -	\$ 166,950.00	\$ -	\$ -

3400000	FUND BALANCE/RETAINED EARNINGS	\$ 115,362.95	\$ -	\$ 115,362.95	\$ -	\$ 115,362.95
3400100	FUND BALANCE/NONSPENDABLE	\$ -	\$ -	\$ -	\$ -	\$ -
3400250	FUND BALANCE/ASSIGNED	\$ 441,787.57	\$ -	\$ 441,787.57	\$ 441,787.57	\$ -
	<b>TOTAL FUND BALANCE</b>	\$ 557,150.52	\$ -	\$ 557,150.52	\$ 441,787.57	\$ 115,362.95



P.O. BOX 6343  
FARGO ND 58125-6343



**ACCOUNT NUMBER**  
**STATEMENT DATE** 06-24-2024  
**AMOUNT DUE** \$13,411.22  
**NEW BALANCE** \$13,411.22

PAYMENT DUE ON RECEIPT



000001259 01 SP 106481067525107 P

SO SANTA CLARA CO FIRE  
ATTN SSA  
15670 MONTEREY STREET  
MORGAN HILL CA 95037-5431

**AMOUNT ENCLOSED**

\$

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEMS  
P.O. BOX 790428  
ST. LOUIS, MO 63179-0428

Please tear payment coupon at perforation.

**CORPORATE ACCOUNT SUMMARY**

SO SANTA CLARA CO FI	Previous Balance	Purchases And Other + Charges	Cash Advances +	Cash Advance Fees +	Late Payment Charges	- Credits	- Payments	New Balance
Company Total	\$13,194.77	\$13,548.66	\$0.00	\$0.00	\$0.00	\$39.23	\$13,292.98	\$13,411.22

**MARKETING MESSAGES**

Cardholder \_\_\_\_\_ Date \_\_\_\_\_ Approver \_\_\_\_\_ Date \_\_\_\_\_

**CORPORATE ACCOUNT ACTIVITY**

Post Date	Tran Date	Reference Number	Transaction Description	Amount
05-31	05-31	74798264152000000000017	PAYMENT - 0001023423 00000 A	11,894.97 PY
06-10	06-10	74798264162000000000015	PAYMENT - 0001023423 00000 A	1,398.01 PY

**TOTAL CORPORATE ACTIVITY**  
\$13,292.98 CR

<b>CUSTOMER SERVICE CALL</b>  800-344-5696	<b>ACCOUNT NUMBER</b>		<b>ACCOUNT SUMMARY</b>	
	<b>STATEMENT DATE</b> 06/24/24	<b>DISPUTED AMOUNT</b> .00	<b>PREVIOUS BALANCE</b>	13,194.77
<b>SEND BILLING INQUIRIES TO:</b> U.S. Bank National Association C/O U.S. Bancorp Purchasing Card Program P.O. Box 6335 Fargo, ND 58125-6335	<b>AMOUNT DUE</b>  <b>13,411.22</b>		<b>PURCHASES &amp; OTHER CHARGES</b>	13,548.66
			<b>CASH ADVANCES</b>	.00
			<b>CASH ADVANCE FEES</b>	.00
			<b>LATE PAYMENT CHARGES</b>	.00
			<b>CREDITS</b>	39.23
			<b>PAYMENTS</b>	13,292.98
			<b>ACCOUNT BALANCE</b>	13,411.22







Company Name: SO SANTA CLARA CO FIRE
Corporate Account Number:
Statement Date: 06-24-2024

**NEW ACTIVITY**

Post Date	Tran Date	Reference Number	Transaction Description	Amount	
05-27	05-23	74943014145010186446564	THE HOME DEPOT #6677 GILROY CA	39.23 CR	
05-27	05-24	24692164145101444337405	LOWES #01552* GILROY CA	244.40	
05-27	05-25	24692164147103147050804	THE HOME DEPOT 6677 GILROY CA	219.06	
05-27	05-23	24943014145010186446577	THE HOME DEPOT #6677 GILROY CA	5.51	
05-27	05-23	24943014145010186447179	THE HOME DEPOT #6677 GILROY CA	124.91	
06-03	05-31	24765014152726500618642	CROWN SERVICES 8318183728 CA	687.96	
06-05	06-03	24943014156010187419280	HOMEDEPOT.COM 800-430-3376 GA	479.06	
06-19	06-18	24943004171004149404342	COSTCO WHSE #0760 GILROY CA	155.66	
06-20	06-18	24943014171010187721504	THE HOME DEPOT #6677 GILROY CA	65.57	
<b>LAQUETA LYNCH</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$582.43	\$0.00	\$582.43
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
05-23	05-22	24717054144151443812960	THE PRINT SHOP MORGAN HILL CA	582.43	
<b>DAVID RILEY</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$69.00	\$0.00	\$69.00
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
05-30	05-29	24493984150207078400015	CITY OF MORGAN HILL 4083104684 CA	69.00	

Department: 00000 Total: \$13,509.43  
 Division: 00000 Total: \$13,509.43

June 2024 P-Card				
C/H	GL Code	Amount	FY	Justification
K. Murray	5230300	\$213.44	23/24	Parts
K. Murray	5230300	\$1,459.21	23/24	Parts
K. Murray	5230300	\$726.03	23/24	Parts
K. Murray	5230300	\$128.27	23/24	Parts
K. Murray	5230300	\$2,846.54	23/24	Parts
K. Murray	5230300	\$3,680.43	23/24	Parts
K. Murray	5230300	\$74.00	23/24	Parts
K. Murray	5230300	\$226.44	23/24	Parts
K. Murray	5230300	\$74.00	23/24	Parts
K. Murray	5230300	\$74.00	23/24	Parts
K. Murray	5230300	\$74.00	23/24	Parts
K. Murray	5230300	\$74.00	23/24	Parts
K. Murray	5230300	\$74.00	23/24	Parts
K. Murray	5230300	\$19.62	23/24	Parts
K. Murray	5230300	\$74.00	23/24	Parts
Main	5230300	\$141.85	23/24	Parts
	<b>5230300 Total</b>	<b>\$9,885.83</b>		
Lynch	5250100	\$582.43	23/24	Forms
Riley	5250100	\$69.00	23/24	Office expense
	<b>5250100 Total</b>	<b>\$651.43</b>		
A. Murray	5275100	\$29.11	23/24	Small Tool
	<b>5275100 Total</b>	<b>\$29.11</b>		
Terry	5350440	\$150.48	23/24	Supply
Terry	5350440	\$65.69	23/24	Supply
A. Murray	5350440	\$104.72	23/24	Stn. 3 Supply
A. Murray	5350440	\$71.06	23/24	Stn. 3 Supply
A. Murray	5350440	\$510.00	23/24	Stn. 3 Supply
Rodberg	5350440	(\$39.23)	23/24	Credit
Rodberg	5350440	\$244.40	23/24	Stn. 2 Supply
Rodberg	5350440	\$219.06	23/24	Stn. 2 Supply
Rodberg	5350440	\$5.51	23/24	Stn. 2 Supply
Rodberg	5350440	\$124.91	23/24	Stn. 2 Supply
Rodberg	5350440	\$687.96	23/24	Stn. 2 Supply
Rodberg	5350440	\$479.06	23/24	Stn. 2 Supply
Rodberg	5350440	\$155.66	23/24	Stn. 2 Supply
Rodberg	5350440	\$65.57	23/24	Stn. 2 Supply
	<b>5350440 Total</b>	<b>\$2,844.85</b>		
	<b>Grand Total</b>	<b>\$13,411.22</b>		

4ca.

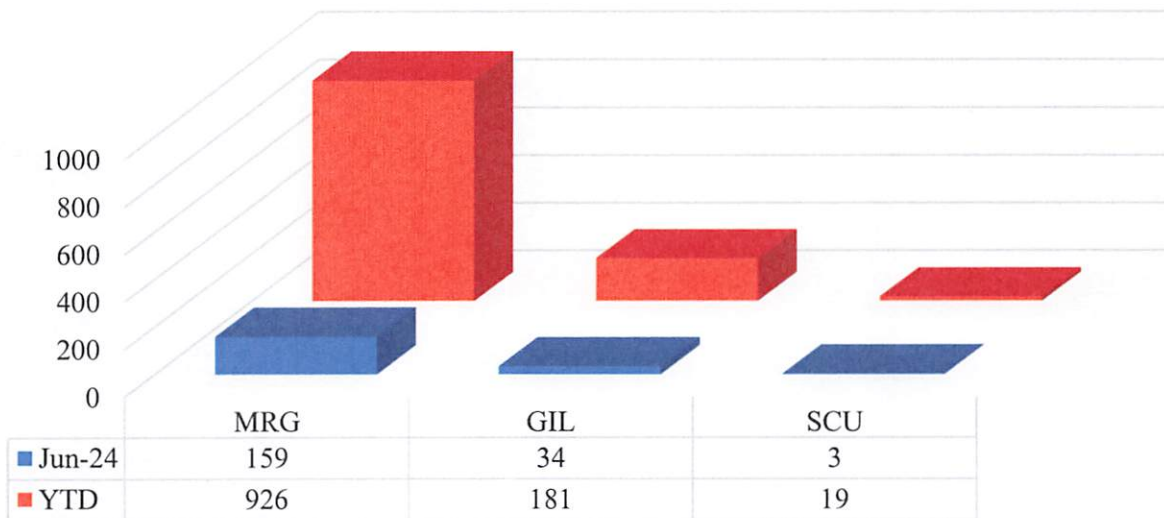


## South Santa Clara County Fire District

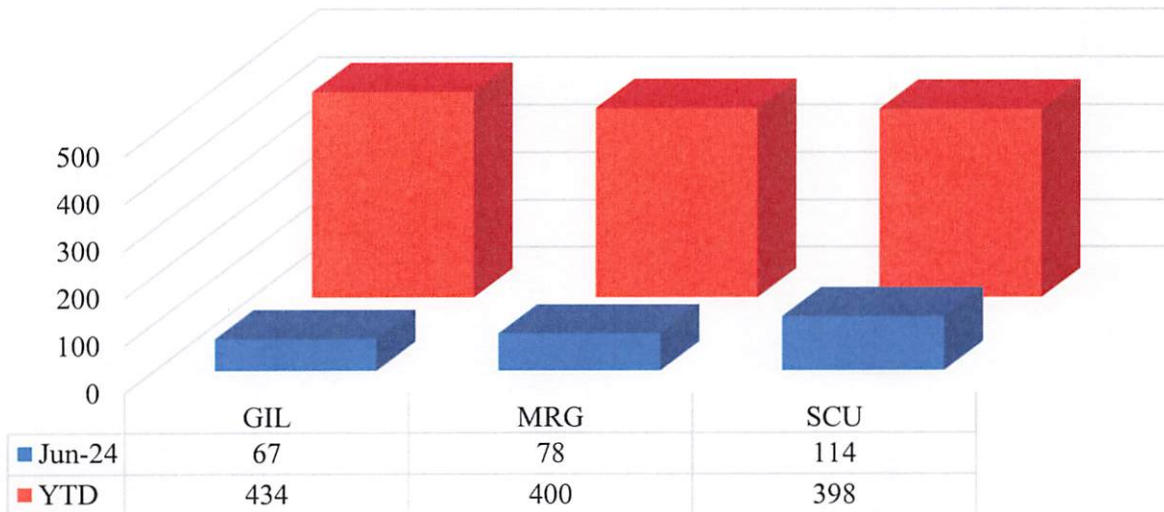
15670 Monterey Street, Morgan Hill, CA 95037 • (408) 779-2121 • www.sscbfd.com  
Baraka Carter, Fire Chief

### SSCCFD Monthly Call Volume - June 2024

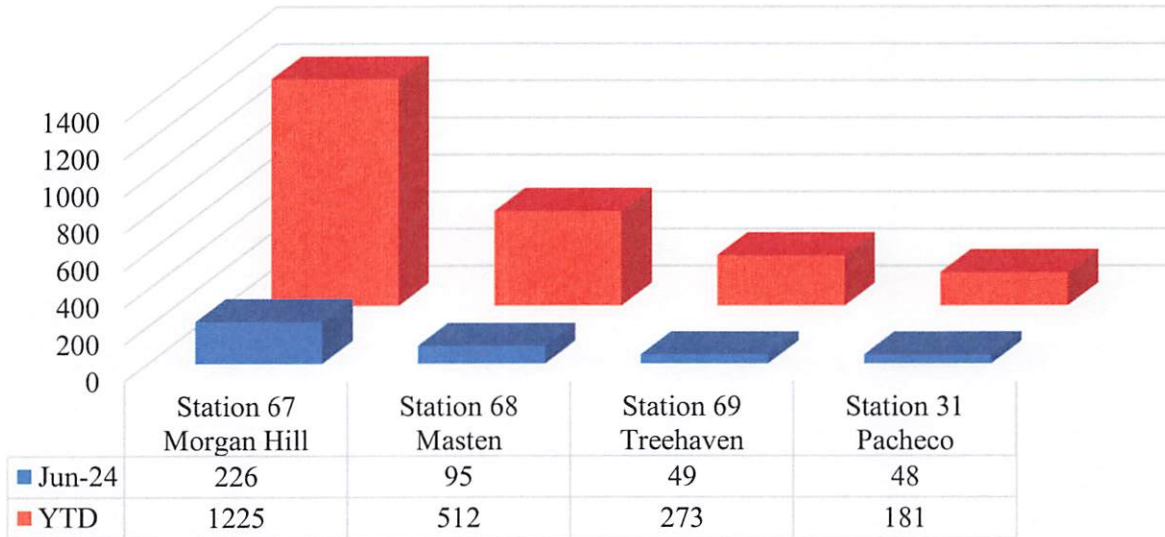
#### Aid Responses Provided By Jurisdiction



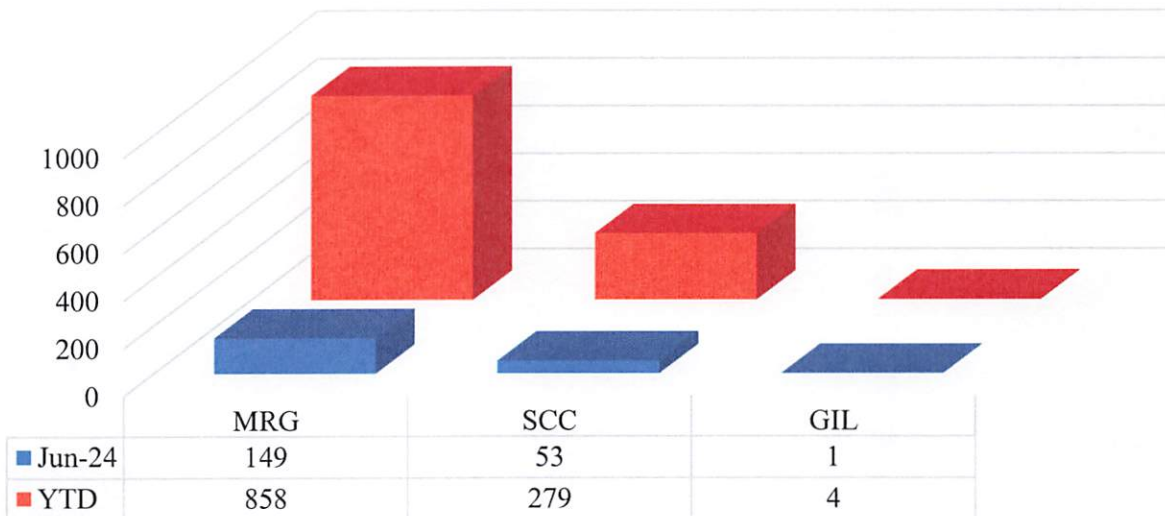
#### Aid Responses Received By Jurisdiction



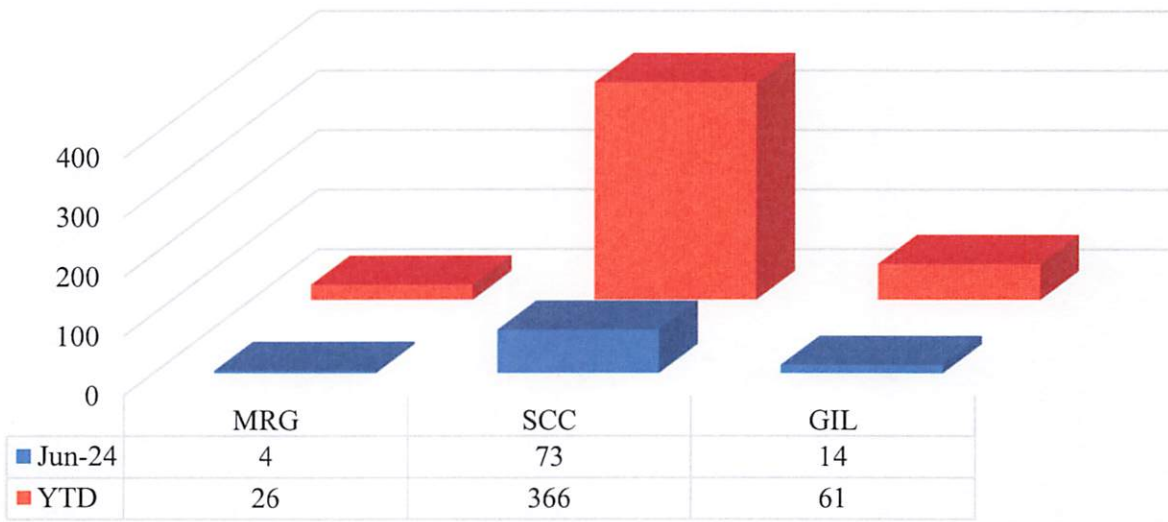
Call Volume By Station



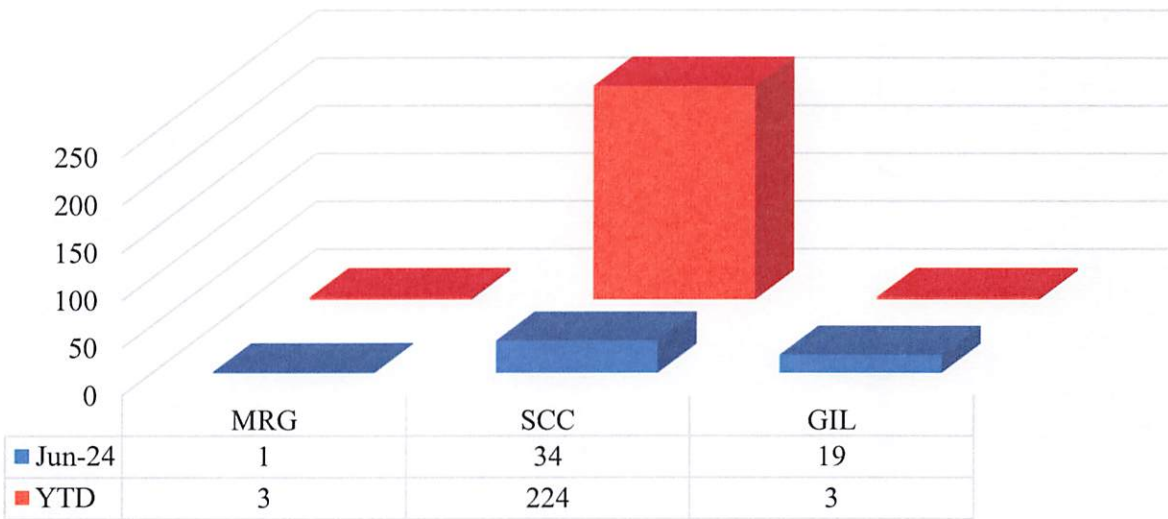
Engine 67's Call Volume By Jurisdiction



Engine 169's Call Volume By Jurisdiction



Engine 69's Call Volume By Jurisdiction





4eb.

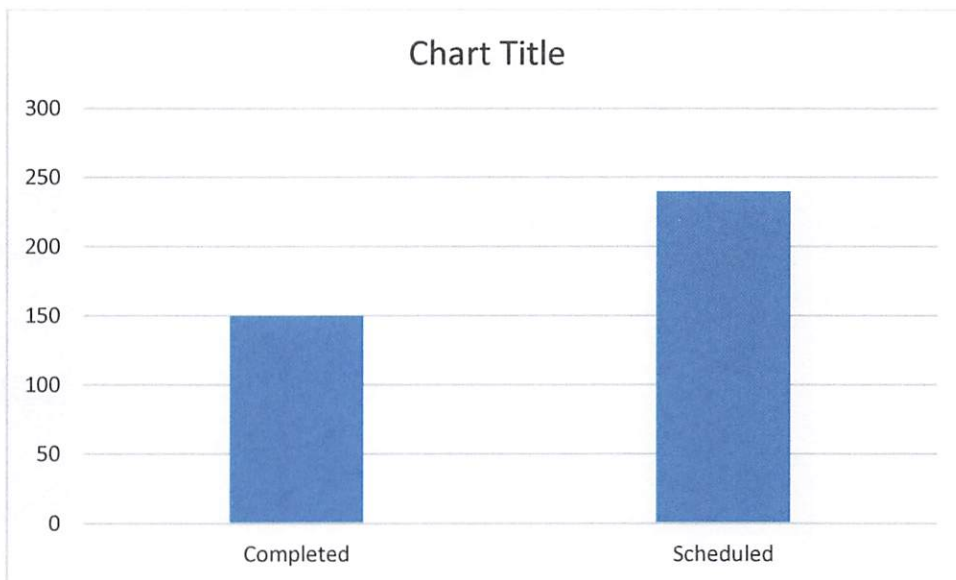


## South Santa Clara County Fire District

15670 Monterey Street Morgan Hill, CA 95037 • (408) 779-2121 • www.sccfd.com  
Baraka Carter, Fire Chief

# Fire Inspector Statistical Report

June 1, 2024 – June 30, 2024



The Engine crews and the Fire Inspector completed a total of 150 inspection out of 240 businesses in the District.

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## South Santa Clara County Fire District

15670 Monterey Street Morgan Hill, CA 95037 • (408) 779-2121 • www.sccfd.com  
Baraka Carter, Fire Chief

### ITEM 4(c)3 – MITIGATION FEES BI-MONTHLY REPORT FOR June 1, 2024 – June 30, 2024

Submitted to the  
SOUTH SANTA CLARA COUNTY FIRE DISTRICT BOARD OF COMMISSIONERS

#### Monthly Reports

The *South Santa Clara County Fire District Board of Commissioners* requires reports of mitigation activity to include collections and expenditures to be submitted to the Board Bi-Monthly.

#### Background

On September 28, 2004, Board of Supervisors of Santa Clara County adopted Ordinance No. NS-1104 establishing authority for imposing on and charging to development in the County of Santa Clara impact fees to pay for such developments equitable share of the cost of public improvements needed to mitigate the impacts of new development.

Section C19-2 of the Santa Clara County Ordinance Code authorizes imposition of development fees necessary to fund fire protection facilities and equipment.

On January 11, 2005, the Board of Directors of the South Santa Clara County Fire District adopted a resolution establishing fire protection mitigation fees.

On July 8, 2015, David Taussig and Associates completed a Development Impact Fee Justification Study for the South Santa Clara County Fire District. The study included an updated Fire Capital Facilities Plan and recommendations for increases to the current Impact Fee rates.

On August 25, 2015, the Board of Directors of the South Santa Clara County Fire District adopted Resolution No. SCCFD – 2015 – 01 adopting the District's Development Impact Fee Justification Study and Plan and intent to update the District's Development Impact Fees.

On October 6, 2015, the Board of Supervisors of Santa Clara County adopted Resolution No. BOS – 2015 – 137 modifying the District's Development Impact Mitigation Fees and accepting the Capital Facilities and Equipment Plan.

On December 15, 2015, the Board of Directors of the South Santa Clara County Fire Protection District adopted Resolution No. SCFD – 2015 – 03 accepting the five-year findings related to the unexpended fund balance for Development Impact/Mitigation Fees.

On June 18, 2019, the Board of Directors of the South Santa Clara County Fire Protection District adopted Resolution No. BOS – 2019 – 96 modifying the District's Development Impact Mitigation Fees.

On October 20, 2020, the Board of Directors of the South Santa Clara County Fire Protection District adopted Resolution No. SCFD – 2020 – 1 accepting the five-year findings related to the unexpended fund balance for Development Impact/Mitigation Fees.

On July 1, 2021, fees were increased in accordance with Resolution No. SCFD – 2019 – 96 passed by the Board of Directors on June 18, 2019. This Resolution states that the Districts' mitigation fees shall be indexed annually to the average of the San Francisco-Oakland-San Jose, CA Consumer Price Index, as published by the Bureau of Labor Statistics, for the twelve-month period ending May of the previous fiscal year, and not to exceed three percent in any given year to ensure that the fee continues to reflect actual cost.

On July 1, 2022, fees were increased by 3% in accordance with Resolution No. SCFD – 2019 – 96 passed by the Board of Directors on June 18, 2019. The Resolution states that the Districts' mitigation fees shall be indexed annually to average of the San Francisco-Oakland-San Jose, CA Consumer Price Index, as published by the Bureau of Labor Statistics, for the twelve-month ending May of the previous fiscal year, and not to exceed three percent in any given year to ensure that the fee continues to reflect actual cost.

### **Mitigation Expenditures**

There were \$611.49 funds expended from the Mitigation Fees for the reporting period 2022/2023 for a refund on a cancelled project.

### **Committed Funds**

The South Santa Clara County Fire District has committed mitigation funds collected through FY 2021-22 which are currently held in reserve for capital improvements at Masten Station located at 10810 No Name Uno, Gilroy, CA and Treehaven Station located at 3050 Hecker Pass, Gilroy, CA. The SSCCFD will expand the stations to



accommodate additional staffing added to engines. The additional staffing was needed to protect new development within the District boundaries.

### Cash Receipts

During the reporting period, June 1, 2024, to June 30, 2024, \$7,019.48 in fees were collected. The fees collected reflect 4 single family residences, 1 covered porch.

Construction Type	Square Footage	Rate	Fee Amount
Residential	13,499	\$0.52	\$ *0.52
Non-Res Moderate Commercial/Industrial		\$1.07	\$ 0.00
Non-Res Heavy Commercial/Industrial		\$1.59	\$ 0.00
Non-Res Accessory with Sprinklers		\$0.27	\$ 0.00
Non-Res Accessory without Sprinklers		\$0.52	\$ 0.00
<b>Total</b>	<b>13,99</b>		<b>\$ 7,019.48</b>

Month	Beginning Balance	Mitigation Collected	Investment Interest	Mitigation Expended	Ending Balance
July	\$ 557,150.52	\$ 8,381.36	\$		\$ 565,531.88
August	\$ 565,531.88	\$ 72,160.82	\$	-\$611.49	\$ 637,081.21
September	\$ 637,081.21	\$ 11,913.72	\$		\$ 648,994.93
October	\$ 648,994.93	\$ 5,259.08	\$		\$ 654,254.01
November	\$ 654,254.01	\$ 3,142.88	\$ 2,551.71		\$ 659,948.60
December	\$ 659,948.60	\$ 5,693.48	\$ 4,688.88	-\$1,882.40	\$ 668,448.56
January	\$ 668,448.56	\$ 976.04	\$		\$ 669,424.60
February	\$ 669,424.60	\$ 1,635.40	\$ 7,752.46		\$ 678,812.46
March	\$ 678,812.46	\$ 6,068.92	\$		\$ 684,881.38
April	\$ 684,881.38	\$ 19,027.80	\$		\$ 703,909.18
May	\$ 703,909.18	\$ 3,201.64			\$ 707,110.82
June	\$ 707,110.82	\$ 7,019.48	\$	-\$3,763.24	\$ 710,367.06
<b>Total</b>	<b>\$</b>	<b>\$ 144,480.62</b>	<b>\$ 14,993.05</b>	<b>\$ -6,257.12</b>	<b>\$ 710,367.05</b>